

Proposal identification number (to be inserted by the EAC)

## Call for proposals 2010

Call Identifier: CIP-EIP-Eco-Innovation-2010

# DETAILED BUDGET (PART C and A3)

### CIP Eco-innovation first application and market replication projects

Full title of the proposed action <sup>1</sup>	
Acronym of the proposed action <sup>2</sup>	

Proposal Cover Sheet

**Executive Agency for Competitiveness and Innovation**  
**CIP Eco-innovation first application and Market Replication Projects Call 2010**  
**Call Identifier: CIP-EIP-Eco-Innovation 2010**

**INDICATORS** **0**

**At the end of the project**

Objective	Indicators	Absolute Impact	Relative Impact	Comment
Improved Environmental Performance	Greenhouse gas emissions	CO2	tons / year	in % change to baseline
		Methane	tons / year	in % change to baseline
	Air quality	Particulate matters	in ppm	
	Reduction / substitution of dangerous substances	Irritant / Corrosive		
		Mutagenic / Carcinogenic		
		Toxic Persistent / Bioaccumulative		
	Waste management	Prevention	tons / year	in % change to baseline
		Waste minimization	tons / year	in % change to baseline
		Reuse of waste / Substance recovery	tons / year	in % change to baseline
		Material recycling	tons / year	in % change to baseline
		Waste diverted from landfills	tons / year	in % change to baseline
		Hazardous waste	tons / year	in % change to baseline
	Better use of natural resources	Reduced resource consumption (excluding energy)		tons / year
Water		Reduced water consumption	liters / year	in % change to baseline
Energy		Energy from RES	kwh / year	in % change to baseline
		Reduced energy consumption	kwh / year	in % change to baseline
Economic Performance / Market Replication	Business development / Market replication			not applicable
	Market potential	market size in million Euros	Euros	not applicable
		market size in number of customers	customers	not applicable
	Entry in new transnational markets			not applicable
	Entry into different sectors			not applicable
	Reduction of cost per unit or process		in Euros / unit	in % change to baseline
	Payback Time	capital invested / net income	in years	not applicable
Patents			not applicable	
Others				

**Executive Agency for Competitiveness and Innovation**  
**CIP Eco-innovation first application and Market Replication Projects Call 2010**  
**Call Identifier: CIP-EIP-Eco-Innovation 2010**

**INDICATORS** **0**

**Two years after the project**

Objective	Indicators	Absolute Impact	Relative Impact	Comment
Improved Environmental Performance	Greenhouse gas emissions	CO2	tons / year	in % change to baseline
		Methane	tons / year	in % change to baseline
	Air quality	Particulate matters	in ppm	
	Reduction / substitution of dangerous substances	Irritant / Corrosive		
		Mutagenic / Carcinogenic		
		Toxic Persistent / Bioaccumulative		
	Waste management	Prevention	tons / year	in % change to baseline
		Waste minimization	tons / year	in % change to baseline
		Reuse of waste / Substance recovery	tons / year	in % change to baseline
		Material recycling	tons / year	in % change to baseline
		Waste diverted from landfills	tons / year	in % change to baseline
Hazardous waste		tons / year	in % change to baseline	
Better use of natural resources	Reduced resource consumption (excluding energy)	tons / year	in % change to baseline	
	Water	Reduced water consumption	liters / year	in % change to baseline
	Energy	Energy from RES	kwh / year	in % change to baseline
	Reduced energy consumption	kwh / year	in % change to baseline	
Economic Performance / Market Replication	Business development / Market replication			not applicable
	Market potential	market size in million Euros	Euros	not applicable
		market size in number of customers	customers	not applicable
	Entry in new transnational markets			not applicable
	Entry into different sectors			not applicable
	Reduction of cost per unit or process		in Euros / unit	in % change to baseline
	Payback Time	capital invested / net income	in years	not applicable
Patents			not applicable	
Others				

Executive Agency for Competitiveness and Innovation (EACI)  
 CIP Eco-innovation first application and Market Replication Projects Call 2010:  
 CIP-EIP-Eco-Innovation-2010

**A3: BUDGET**

Do not fill out this sheet

*This table contains exactly the data that you must encode into the A3 form of the online submission system (EPSS).  
 Its purpose is to help you to ensure consistency between the forms.  
 It is automatically completed with the data you enter into the subsequent worksheets.  
 Attention: the numbering of the participants has to be the same in all forms.*

0

Participant number	Participant legal status	Participant Country	Organisation legal name (in EN)	Organisation short name	Total hours per participant	Total eligible costs [in EUR]	Requested funding from the EC [in EUR]	Requested funding in % of total eligible costs	Expected funding from other external sources [in EUR]
1	0	0	0	0	0	0	0	0%	0
2	0	0	0	0	0	0	0	0%	0
3	0	0	0	0	0	0	0	0%	0
4	0	0	0	0	0	0	0	0%	0
5	0	0	0	0	0	0	0	0%	0
6	0	0	0	0	0	0	0	0%	0
7	0	0	0	0	0	0	0	0%	0
8	0	0	0	0	0	0	0	0%	0
9	0	0	0	0	0	0	0	0%	0
10	0	0	0	0	0	0	0	0%	0
11	0	0	0	0	0	0	0	0%	0
12	0	0	0	0	0	0	0	0%	0
13	0	0	0	0	0	0	0	0%	0
14	0	0	0	0	0	0	0	0%	0
15	0	0	0	0	0	0	0	0%	0
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>

C1 Cost summary in EUR

0

Participant No. <sup>6</sup>	Participant Legal Status <sup>8</sup>	Participant Country <sup>9</sup>	Participant Name (Organisation Legal Name in English) <sup>5</sup>	Organisation short name <sup>4</sup>	Number of hours budgeted for the project <sup>17</sup>	Direct eligible cost					Subtotal of direct eligible costs	Indirect eligible costs <sup>1</sup>	Total eligible costs
						Direct Staff Costs <sup>18</sup>	Sub-contracting <sup>19</sup>	Travel costs and Allowances for Staff <sup>20</sup>	Equipment and Infrastructure <sup>21</sup>	Other Specific Costs <sup>22</sup>			
1	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Share of total eligible costs						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Footnotes refer to numbered points in chapter II.3 of the Guide for Proposers

C2 Funding summary in EUR

0

Participant No.	Participant Legal Status	Participant Country	Participant Name (Organisation Legal Name in English) <sup>5</sup>	Organisation Short Name	Total eligible costs	Status of the Organisation (Small, Medium, Large Enterprise or Other)	Requested Funding from the EC [EUR] <sup>2</sup>	% of Requested Funding from the EC	% of Own Funding	Expected funding from other external sources [EUR] (public + private) <sup>3</sup>	% Expected Funding from other external sources (public + private)	Cost distribution between participants	Funding distribution between participants
1	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
2	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
3	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
4	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
5	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
6	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
7	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
8	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
9	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
10	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
11	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
12	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
13	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
14	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
15	0	0	0		0	0		0,00%	100,00%		0,00%	#DIV/0!	#DIV/0!
					0		0	0,00%	100,00%	0	0,00%		

EACI CIP Eco-innovation Pilot and Market Replication Projects  
Call for proposals 2010: CIP-EIP-Eco-Innovation-2010

C3 Distribution of costs per work package

0

Cost category	Workpackage 1: Management	Workpackage 2: INSERT NAME	Workpackage 3: INSERT NAME	Workpackage 4: INSERT NAME	Workpackage 5: INSERT NAME	Workpackage 6: INSERT NAME	Workpackage 7: INSERT NAME	Workpackage 8: INSERT NAME	Workpackage 9: INSERT NAME	Workpackage 10: INSERT NAME	Total eligible direct costs	Total eligible indirect costs (7%)	Total eligible costs
Direct Staff Costs											0	0	0
Subcontracting											0	0	0
Travel and Subsistence											0	0	0
Equipment and Infrastructure											0	0	0
Other Specific Costs											0	0	0
<b>SUBTOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Total eligible indirect costs (7%)	0	0	0	0	0	0	0	0	0	0		0	
Total eligible costs	0	0	0	0	0	0	0	0	0	0		0	

C4.1

0

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	1	Participant Role <sup>7</sup>	CO
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	
Status of the Organisation (Small, medium, large enterprise or Other) <sup>10</sup>					
N° of productive hours / month <sup>11</sup>					
<b>For participants which are associations with members<sup>12</sup>:</b>					
Do you intend to have part of your work performed by one or several of your members?					
If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.					

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.2**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	2	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.3**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	3	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.4**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	4	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.5**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	5	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>

Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

<b>C4.5 (continued)</b>	<b>0</b>
0	0
0	5

<b>Costs for Equipment and Infrastructure<sup>21</sup></b>
--

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
<b>Subtotal:</b>						<b>0</b>

<b>Other specific costs<sup>22</sup></b>
--

Description	Work package no.	Total [EUR]
<b>Subtotal:</b>		<b>0</b>

	<b>Total eligible direct costs:</b>	<b>0</b>
	<b>Total eligible costs:</b>	<b>0</b>

Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.6**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	6	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>

Executive Agency for Competitiveness and Innovation (EACI)  
 CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

<b>C4.6 (continued)</b>	<b>0</b>
0	0
0	6

**Costs for Equipment and Infrastructure<sup>21</sup>**

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
<b>Subtotal:</b>						<b>0</b>

**Other specific costs<sup>22</sup>**

Description	Work package no.	Total [EUR]
<b>Subtotal:</b>		<b>0</b>

	<b>Total eligible direct costs:</b>	<b>0</b>
	<b>Total eligible costs:</b>	<b>0</b>

Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.7**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	7	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.8**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	8	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.9**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	9	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>

Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

<b>C4.9 (continued)</b>	<b>0</b>
0	0
0	9

**Costs for Equipment and Infrastructure<sup>21</sup>**

Description	Work Package no.	Cost/value	Period of months used for project	Depreciation on months	% Allocation to the project	Total [EUR]
		C	A	B	D	(A/B)xCxD
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
<b>Subtotal:</b>						<b>0</b>

**Other specific costs<sup>22</sup>**

Description	Work package no.	Total [EUR]
<b>Subtotal:</b>		<b>0</b>

	<b>Total eligible direct costs:</b>	<b>0</b>
	<b>Total eligible costs:</b>	<b>0</b>

Executive Agency for Competitiveness and Innovation (EACI)					
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010					
C4.10			0		
Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	10	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	
Status of the Organisation (Small, medium, large enterprise or Other) <sup>10</sup>					
N° of productive hours / month <sup>11</sup>					
<b>For participants which are associations with members<sup>12</sup>:</b>					
Do you intend to have part of your work performed by one or several of your members?					
If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.					
Direct staff costs					
Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)					
Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>		Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
<b>Total<sup>17, 18</sup></b>		<b>0</b>		<b>0,00</b>	
Subcontracting <sup>19</sup>					
Name of sub-contractor	Country	Description	Work package no.	Total [EUR]	
				Subtotal:	<b>0</b>
Travel costs and subsistence allowances for staff <sup>20</sup>					
	Number of travels	Travel and Subsistence rate [EUR]		Total [EUR]	
International travels				0	
National travels				0	
				Subtotal:	<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)					
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010					
C4.11			0		
Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	11	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	
Status of the Organisation (Small, medium, large enterprise or Other) <sup>10</sup>					
N° of productive hours / month <sup>11</sup>					
<b>For participants which are associations with members<sup>12</sup>:</b>					
Do you intend to have part of your work performed by one or several of your members?					
If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.					
Direct staff costs					
Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)					
Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>		Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
<b>Total<sup>17, 18</sup></b>		<b>0</b>		<b>0,00</b>	
Subcontracting <sup>19</sup>					
Name of sub-contractor	Country	Description	Work package no.	Total [EUR]	
				Subtotal:	<b>0</b>
Travel costs and subsistence allowances for staff <sup>20</sup>					
	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]		
International travels			0		
National travels			0		
				Subtotal:	<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.12**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	12	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**  
Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)					
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010					
C4.13			0		
Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	13	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	
Status of the Organisation (Small, medium, large enterprise or Other) <sup>10</sup>					
N° of productive hours / month <sup>11</sup>					
<b>For participants which are associations with members<sup>12</sup>:</b>					
Do you intend to have part of your work performed by one or several of your members?					
If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.					
Direct staff costs					
Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)					
Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>		Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
				0,00	
<b>Total<sup>17, 18</sup></b>		<b>0</b>		<b>0,00</b>	
Subcontracting <sup>19</sup>					
Name of sub-contractor	Country	Description	Work package no.	Total [EUR]	
				Subtotal:	<b>0</b>
Travel costs and subsistence allowances for staff <sup>20</sup>					
	Number of travels	Travel and Subsistence rate [EUR]		Total [EUR]	
International travels				0	
National travels				0	
				Subtotal:	<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.14**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	14	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**  
Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Executive Agency for Competitiveness and Innovation (EACI)  
CIP Eco-Innovation first application and Market Replication Projects - Call 2010: CIP-EIP-Eco-Innovation-2010

**C4.15**

**0**

Organisation short name <sup>4</sup>		Participant No <sup>6</sup>	15	Participant Role <sup>7</sup>	CB
Organisation legal name in English <sup>5</sup>		Participant legal status <sup>8</sup>		Participant Country <sup>9</sup>	

Status of the Organisation (Small, medium, large enterprise or Other)<sup>10</sup>

N° of productive hours / month<sup>11</sup>

**For participants which are associations with members<sup>12</sup>:**

Do you intend to have part of your work performed by one or several of your members?

If you intend to work with some of your members, please ensure that the hours worked by the members as well as all other direct costs are included in this worksheet. Thus, the total costs of the association and all its members will be included in the project budget.

**Direct staff costs**

Please Note: Hourly rates cannot include overhead costs like (e.g. secretariat, office rent, computers, etc.)

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, etc.) <sup>13</sup>	Hours on Project <sup>14</sup> (A)	Hourly Rate (EUR) (B) <sup>15</sup>	Direct Staff costs (EUR) (AxB) <sup>16</sup>
			0,00
			0,00
			0,00
			0,00
			0,00
			0,00
<b>Total<sup>17, 18</sup></b>	<b>0</b>		<b>0,00</b>

**Subcontracting<sup>19</sup>**

Name of sub-contractor	Country	Description	Work package no.	Total [EUR]
<b>Subtotal:</b>				<b>0</b>

**Travel costs and subsistence allowances for staff<sup>20</sup>**

	Number of travels	Travel and Subsistence rate [EUR]	Total [EUR]
International travels			0
National travels			0
<b>Subtotal:</b>			<b>0</b>



Austria  
Belgium  
Bulgaria  
Cyprus  
Czech Republic  
Denmark  
Estonia  
Finland  
France  
Germany  
Greece  
Hungary  
Ireland  
Italy  
Latvia  
Lithuania  
Luxembourg  
Malta  
Netherlands  
Poland  
Portugal  
Romania  
Slovakia  
Slovenia  
Spain  
Sweden  
United Kingdom  
Afghanistan  
Albania  
Algeria  
American Samoa  
Andorra  
Angola  
Anguilla  
Antarctica  
Antigua and Barbuda  
Argentina  
Armenia  
Aruba  
Australia  
Azerbaijan  
Bahamas  
Bahrain  
Bangladesh  
Barbados  
Belarus  
Belize  
Benin  
Bermuda  
Bhutan  
Bolivia  
Bosnia and Herzegovina  
Botswana  
Bouvet Island  
Brazil  
British Indian Ocean Territory

BRUNEI DARUSSALAM  
Burkina Faso  
Burundi  
Cambodia  
Cameroon  
Canada  
Cape Verde  
Cayman Islands  
Central African Republic  
Chad  
Chile  
China (People's Republic of)  
Christmas Island  
Cocos Islands (or Keeling Islands)  
Colombia  
Comoros  
Congo (Democratic Republic of)  
Congo  
Cook Islands  
Costa Rica  
Cote d'Ivoire  
Croatia  
Cuba  
Djibouti  
Dominica  
Dominican Republic  
Ecuador  
Egypt  
El Salvador  
Equatorial Guinea  
Eritrea  
Ethiopia  
Falkland Islands  
Faroe Islands  
Fiji  
Former Yugoslav Republic of Macedonia  
French Polynesia  
French Southern Territories  
Gabon  
Gambia  
Georgia  
Ghana  
Gibraltar  
Greenland  
Grenada  
Guam  
Guatemala  
Guinea  
Guinea-Bissau  
Guyana  
Haiti  
Heard Island and McDonald Islands  
Holy See  
Honduras  
Hong Kong  
Iceland

India  
Indonesia  
Iran (Islamic Republic of)  
Iraq  
Israel  
Jamaica  
Japan  
Jordan  
Kazakhstan  
Kenya  
Kiribati  
Korea (Democratic People's Republic of)  
Korea (Republic of)  
Kuwait  
Kyrgyzstan  
Lao (People's Democratic Republic)  
Lebanon  
Lesotho  
Liberia  
Libyan Arab Jamahiriya  
Liechtenstein  
Macao  
Madagascar  
Malawi  
Malaysia  
Maldives  
Mali  
Marshall Islands  
Mauritania  
Mauritius  
Mayotte  
Mexico  
Micronesia (Federated States of)  
Moldova (Republic of)  
Monaco  
Mongolia  
Montenegro  
Montserrat  
Morocco  
Mozambique  
Myanmar  
Namibia  
Nauru  
Nepal  
Netherlands Antilles  
New Caledonia  
New Zealand  
Nicaragua  
Niger  
Nigeria  
Niue  
Norfolk Island  
Northern Mariana Islands  
Norway  
Oman  
Pakistan

Palau  
Palestinian-administered areas  
Panama  
Papua New Guinea  
Paraguay  
Peru  
Philippines  
Pitcairn  
Qatar  
Russian Federation  
Rwanda  
Saint Helena  
Samoa  
San Marino  
Sao Tome and Principe  
Saudi Arabia  
Senegal  
Serbia  
Seychelles  
Sierra Leone  
Singapore  
Solomon Islands  
Somalia  
South Africa  
South Georgia and South Sandwich Islands  
Sri Lanka  
St Kitts and Nevis  
St Lucia  
St Pierre and Miquelon  
St Vincent and the Grenadines  
Sudan  
Suriname  
Swaziland  
Switzerland  
Syrian Arab Republic  
Taiwan  
Tajikistan  
Tanzania (United Republic of)  
Thailand  
Timor Leste  
Togo  
Tokelau  
Tonga  
Trinidad and Tobago  
Tunisia  
Turkey  
Turkmenistan  
Turks and Caicos Islands  
Tuvalu  
Uganda  
Ukraine  
United Arab Emirates  
United States Minor outlying islands  
United States  
Uruguay  
Uzbekistan

Vanuatu  
Venezuela  
Viet Nam  
Virgin Islands (British)  
Virgin Islands (US)  
Wallis and Futuna  
Yemen  
Zambia  
Zimbabwe